

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
STENNIS - CENTER FOR HIGHER LEARNING**

418
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2015	INCREASE (DECREASE)	BUDGET FY 2016
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT EDUCATIONAL ENHANCEMENT FUNDS BUDGET CONTINGENCY FUNDS	\$ 390,551	\$ (44,241)	\$ 346,310
TOTAL REVENUES	\$ 390,551	\$ (44,241)	\$ 346,310

EXPENDITURES BY OBJECT

SALARIES	\$ 161,425	\$ (9,249)	\$ 152,176
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 51,844	\$ (5,429)	\$ 46,415
TRAVEL	\$ 3,000	\$ (2,000)	\$ 1,000
CONTRACTUAL SERVICES	\$ 122,130	\$ 2,531	\$ 124,661
COMMODITIES	\$ 15,000	\$ (10,094)	\$ 4,906
EQUIPMENT	\$ 30,000	\$ (20,000)	\$ 10,000
MANDATORY TRANSFERS	\$ 7,152	\$ -	\$ 7,152
TOTAL EXPENDITURES BY OBJECT	\$ 390,551	\$ (44,241)	\$ 346,310

EXPENDITURES BY FUNCTION

INSTRUCTION	\$ 390,551	\$ (44,241)	\$ 346,310
TOTAL EXPENDITURES BY FUNCTION	\$ 390,551	\$ (44,241)	\$ 346,310