

THE UNIVERSITY OF SOUTHERN MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL FUND
 SUMMARY OF REVENUES AND EXPENDITURES
 GULF PARK CAMPUS

329-a
 EXHIBIT E1

SOURCE OF REVENUE	BUDGET FY 2015	INCREASE (DECREASE)	BUDGET FY 2016
A. STUDENT TUITION			
REGULAR SESSION			
TUITION - UNDERGRADUATE	9,961,370	722,335	10,683,705
TUITION - GRADUATE	1,773,000	(435,737)	1,337,263
NONRESIDENT FEES	628,000	(60,532)	567,468
 TOTAL REGULAR SESSION	\$ 12,362,370	\$ 226,066	\$ 12,588,436
SUMMER SESSION			
SUMMER SESSION - UNDERGRADUATE	1,443,000	(649)	1,442,351
SUMMER SESSION - GRADUATE	569,000	51,931	620,931
 TOTAL SUMMER SESSION	\$ 2,012,000	\$ 51,282	\$ 2,063,282
CONTINUING EDUCATION			
NON - CREDIT PROGRAMS	513,314	(3,359)	509,955
 TOTAL CONTINUING EDUCATION	\$ 513,314	\$ (3,359)	\$ 509,955
 TOTAL STUDENT TUITION	\$ 14,887,684	\$ 273,989	\$ 15,161,673
B. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	6,107,221	335,685	6,442,906
EDUCATIONAL ENHANCEMENT FUNDS	1,048,652	18,315	1,066,967
 TOTAL GOVERNMENTAL APPROPRIATIONS STATE	\$ 7,155,873	\$ 354,000	\$ 7,509,873
C. SALES AND SERVICE	416,236	44,325	460,561
D. OTHER	-	-	-
TOTAL REVENUES	\$ 22,459,793	\$ 672,314	\$ 23,132,107