

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISE FUNDS
DETAIL OF REVENUES
GULF COAST RESEARCH LAB**

**380-a
EXHIBIT F1**

SOURCE OF REVENUE	BUDGET FY 2017	INCREASE (DECREASE)	BUDGET FY 2018
A. STUDENT TUITION AND FEES			
REGULAR SESSION			
TUITION - UNDERGRADUATE	-	-	-
TUITION - GRADUATE	-	-	-
TOTAL REGULAR SESSION	\$ -	\$ -	\$ -
SUMMER SESSION			
TUITION SUMMER- UNDERGRADUATE	265,000	11,000	276,000
TUITION SUMMER - GRADUATE	55,000	8,500	63,500
OTHER FEES - SUMMER	125,000	5,000	130,000
TOTAL SUMMER SESSION	\$ 445,000	\$ 24,500	\$ 469,500
CONTINUING EDUCATION			
NON - CREDIT PROGRAMS	-	-	-
TOTAL CONTINUING EDUCATION	\$ -	\$ -	\$ -
TOTAL STUDENT TUITION	\$ 445,000	\$ 24,500	\$ 469,500
B. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	8,383,246	(805,237)	7,578,009
EDUCATIONAL ENHANCEMENT FUNDS	142,782	-	142,782
BUDGET CONTINGENCY FUNDS	3,000,000	(3,000,000)	-
TOTAL STATE APPROPRIATIONS	\$ 11,526,028	\$ (3,805,237)	\$ 7,720,791
C. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES			
	-	-	-
D. OTHER			
	1,344,397	152,981	1,497,378
TOTAL EDUCATIONAL AND GENERAL	\$ 13,315,425	\$ (3,627,756)	\$ 9,687,669
E. SALES AND SERVICES OF AUXILIARY ENTERPRISES			
GCRL DINING HALL	225,000	-	225,000
GCRL HOUSING	42,164	-	42,164
GCRL PARKING AND TRANSIT SERVICES	22,500	-	22,500
TOTAL SALES AND SERVICES OF AUXILIARY ENTERPRISES - GCRL	289,664	-	289,664
TOTAL GCRL E&G AND AUXILIARY ENTERPRISE FUNDS	13,605,089	(3,627,756)	9,977,333