

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
STENNIS - CENTER FOR HIGHER LEARNING**

415  
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2022	INCREASE (DECREASE)	BUDGET FY 2023
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 345,515	\$ 7,201	\$ 352,716
<b>TOTAL REVENUES</b>	<b>\$ 345,515</b>	<b>\$ 7,201</b>	<b>\$ 352,716</b>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 135,902	\$ -	\$ 135,902
WAGES	27,836	(27,836)	-
FRINGE BENEFITS	52,038	(6,691)	45,347
TRAVEL	-	-	-
CONTRACTUAL SERVICES	107,954	21,513	129,467
COMMODITIES	3,285	18,715	22,000
EQUIPMENT	18,500	1,500	20,000
MANDATORY TRANSFERS	-	-	-
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 345,515</b>	<b>\$ 7,201</b>	<b>\$ 352,716</b>

**EXPENDITURES BY FUNCTION**

INSTRUCTION	\$ 345,515	\$ 7,201	\$ 352,716
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 345,515</b>	<b>\$ 7,201</b>	<b>\$ 352,716</b>